

All Saints' Church, Totley
ANNUAL REPORT



FOR THE YEAR ENDING
31st December 2017

All Saints' Church, Totley
ANNUAL PAROCHIAL CHURCH MEETING
Sunday 22nd April 2018

The meeting will follow immediately after a shortened 10.00am service

ANNUAL VESTRY MEETING

1. Apologies
2. Minutes of meeting held on 30th April 2017
3. Election of Churchwardens

ANNUAL PAROCHIAL CHURCH MEETING

1. Apologies
2. Notice of items to be raised under Any Other Business
3. Minutes of meeting held on 30th April 2017
4. Matters arising from the Minutes
5. Electoral Roll report
6. Questions arising from the written/verbal reports
7. Presentation of Financial Statements
8. Election of representatives to the Parochial Church Council
9. Appointment of Independent Examiner of the accounts
10. Any Other Business
11. Date of next PCC Meeting

Vacancies

On Sunday 1st April, the number of electors on the electoral roll stood at 88. This permits a Parochial Church Council with 9 elected members, resulting in the following vacancies:

Church Wardens: 2 vacancies

PCC members: 2 vacancies

Annual Parish Meeting (Vestry Meeting) held on 30th April 2017

The meeting was held in the Church after the 10:00 a.m. service, chaired by the PCC Chair, Chris Booth.

1. 40 Parishioners attended and 5 apologised for absence.
2. The minutes of the previous meeting held on 17th April 2016 were approved. Proposed by Neil Hayden, seconded by Toby Spendlove and passed unanimously.
3. Election of Churchwardens: Angela Waite and Liz Hayden were nominated unopposed and duly elected subject to formal induction. Thanks were also expressed to Celia Naisby and Ed Deakin for their years of service and they were given gifts from the congregation.
4. There were no elections of Deputy Churchwarden.

Minutes of the Annual Parochial Church Meeting held on 30th April 2017

1. Apologies as above
2. The minutes of the meetings held on 17th April 2016 were approved. Proposed by Chris Booth, seconded by Angela Waite and passed unanimously.
3. Matters arising: Neil Hayden said that the Leadership team's purpose was to support the incumbent, however it has no power. Recently there had been some confusion regarding people raising concerns. To rectify and simplify this issue the team is to change its name to "ministry support team" and the first point of reference for people voicing concerns is now going to the Churchwardens.
4. Electoral Roll report: David Wright reported that there were 101 names on the roll. 4 people had left and 3 had been added in the past year.
5. There were no questions arising from the Annual Report.
6. Presentation of Financial Statements: There were no comments or questions made on the statements. Thanks were given to Ian Halliday for his hard work through the year. Chris Booth added that the accounts have been audited by FaithStar.
7. Election of representatives to the Deanery Synod: Ann and James Powell were both nominated to stand again as representatives. Chris Booth proposed this and it was passed unanimously.
8. Election of representatives to the PCC: There were 5 nominations with 7 vacancies so Ed Deakin, Celia Naisby, Geoffrey Nixon, Ian Halliday and Gay Riley were all duly elected to the PCC. Thanks were given for their dedication and willingness to stand.
9. Proposal for a limitation on years of service of PCC representatives (Church Representation Rule 17): The rule limits PCC members to 6 years of continuous service with a minimum 1 year absence after the 6 years have been served. Chris Booth asked the congregation if they agreed that this rule should be enforced. Viv Filleul asked what happens if an officer reaches the end of their term, but wishes to continue serving in their role. Katie Tupling answered saying that in that situation members can be co-opted onto the PCC if needed. Mell Camateras asked what would happen to members already on the PCC. Katie Tupling also answered saying that existing members are not affected, only new members will be affected by this new rule. Liz Hardie asked if the rule would apply to ex-officio members; Katie Tupling replied that longevity is favourable in some roles, but essentially the rule does not apply to ex-

officio members. Chris Booth proposed that All Saints adopts the rule; this was seconded by Angela Waite and passed with one abstention.

10. Appointment of Financial Auditor: Chris Booth proposed that Faithstar are appointed as auditors, seconded by Ian Halliday. This was passed unanimously.

11. Any Other Business:

Ken Filleul asked if Katie was willing to support the handing out of Bibles on the front doors of local residents.

Thanks were given to Toby Spendlove for his hard work and dedication to the role of PCC secretary as he stood down from the PCC at the meeting. Thanks were also given to Claire Rose for her hard work as the previous secretary and years of service to the PCC.

Katie Tupling's licensing to All Saints' Totley is on Saturday 13th May at 4pm.

12. Date of the next PCC meeting is Monday 8th May 2017 in the Church Hall lounge.

Toby Spendlove, PCC Secretary, April 2017

ALL SAINTS' CHURCH, TOTLEY – ANNUAL REPORT OF THE PCC FOR THE YEAR ENDED 31ST DECEMBER 2017

Administrative Information

All Saints Church is situated on Totley Hall Lane, Totley. It is part of the Diocese of Sheffield within the Church of England. The correspondence address is: Parish Office, Townhead Road, Dore, S17 3GA.

The PCC is a charity excepted from registration with the Charity Commission.

PCC members who have served from 1st January 2017 until the date this report was approved are:

Incumbent: Revd. Katie Tupling (From May 2017)

Wardens: Ed Deakin (until April 2017)
Celia Naisby (until April 2017)
Liz Hayden (from April 2017)
Angela Waite (from April 2017)

Representatives on the Deanery Synod:

Ann Powell
James Powell

Readers: Neil Hayden
James Powell

Elected members: Claire Rose (until April 2017)
Toby Spendlove (until April 2017) Secretary until April
Chris Booth (2015-2018) Lay Chair until April, Secretary from May
Avril Holme (2015-2018)
David Wright (2015-2018) Electoral Roll Officer
Rob Lancaster (2016-2019)
Rachael Woodcock (2016-2019)
Gay Riley (2017-2019)
Ed Deakin (2017-2020)
Ian Halliday (2017-2020) Treasurer
Celia Naisby (2017-2020)
Geoffrey Nixon (2017-2020)

(Chris Booth & Avril Holme have served 6 years at the time of the 2018 AGM and so under Church Representation Rules are not eligible to stand again.)

Structure, governance and management

The method of appointment of PCC members is set out in the Church Representation Rules. All Church attendees are encouraged to register on the Electoral Roll and would thereby be eligible to stand for election to the PCC.

Objectives and activities

All Saints' PCC has the responsibility of co-operating with the incumbent and wardens, in promoting in the ecclesiastical parish the whole mission of the church, pastoral, evangelistic, social and ecumenical. It also has maintenance responsibilities for the church and hall of All Saints', Totley.

Church Attendance

In 2017 there were 101 parishioners on the Church Electoral Roll. The average weekly attendance on a Sunday morning, counted during October, was 61 adults and 22 children. On Easter Day the total number attending (including children) was 109 and Christmas Eve midnight/Christmas morning attendance (again including children) was 99.

PAROCHIAL CHURCH COUNCIL REPORT

The PCC has the duty to “promote in the parish the whole mission of the Church” as well as having responsibility for practical matters such as maintenance of the buildings and grounds and church finance. We meet alternate months, normally on the second Monday evening of the month, though in addition to these 6 regular meetings occasional brief gatherings were held, usually immediately after Sunday worship, when an urgent decision needed to be made or approved.

This year saw Katie become our Priest in Charge and chair of PCC. We have been greatly assisted by five sub-teams, which report to each PCC meeting. These have delegated responsibility for Ministry Support, Finance, Buildings & Grounds, Church Hall and Communications. Though each is authorised to spend small sums of money between meetings, all major decisions and proposals for significant expenditure are brought to the PCC for discussion and approval.

Prompted by the diocese, a major item of discussion throughout the year has been reviewing our Mission Action Plan, and we have been pleased to welcome the Revd. John Hibberd to two of our meetings. As well as PCC deliberations, this has involved input from the whole congregation, with questionnaires and information-gathering sessions on Sunday mornings. The process culminated in a half-day PCC meeting in the hall on a Saturday in January 2018. Consideration of the plan will continue, but we have already decided that our key priority is to focus on work with young people and children. We have been very grateful to Rachael Woodcock for her assistance in facilitating the whole process.

We have regularly discussed events for the community, last year including Holiday at Home, A Taste of Christmas (in the library) and carol singing round the local pubs. We also received a report on Soulroots, and have had regular updates on Claire Rose’s training as a Reader.

Other items which have received PCC attention are securing the church boundary (still ongoing!) and dealing with dangerous and diseased trees. We have approved repairs to the church roof, and in the hall the windows have been replaced and disabled toilet repaired.

The PCC has responsibility for the safety and well-being of all church and hall users. We have reviewed and approved our safeguarding policy, and discussed fire safety. All PCC members have individually attended safeguarding training sessions organised by the diocese. We have also approved a budget for the coming year, including our contribution to the diocesan Common Fund and charitable giving.

Chris Booth, PCC Secretary

CHURCH WARDENS’ REPORT

Another year has passed in the life of All Saints’ Church, bringing with it both challenges and blessings. It has been a privilege to serve the Lord and we are especially grateful for the ministry of Katie, Ali, Neil Marchant and our lay readers James and Neil Hayden. Thanks also to Phil Woodcock and Chris Musther for preaching on a regular basis. We look forward to Claire Rose re-joining the preaching team after her reader training placement at St Oswalds.

Our Holiday at Home in August was an opportunity for older people to spend time meeting with others, sharing a meal and be entertained. Those who attended said how much they had enjoyed it. In November we welcomed David Kereto who came to talk to us about his work with the Maasai in Kenya and the work he does with the Rescue Mission for young girls. The Taste of Christmas afternoon raised over £200 for the library and was a wonderful

opportunity to go out into the community and support the work of those in the community. Bad weather put a stop to our "Its Springtime" event but the library have been able to sell some of the craft items that had been made and we sold more cakes and gifts after the service the following week, with all the proceeds going to the library.

We were delighted to welcome Neil Marchant to serve as a curate at Christ Church and All Saints and joined in a service of welcome at Christ Church. Holy week services at All Saints culminated in our annual Walk of Witness from All Saints to Totley Rise Methodist Church. The PCC agreed at the March meeting that in the years ahead, as well as continuing to look outwards into the community we would focus on working with children and young people. Please pray for this and the life of All Saints.

Our pattern of working at All Saints has had to change. For all of us this has meant an increased workload, especially for Katie. However as we said last year, it is not just up to Katie and the ministry team. In order to take Jesus on to our Frontlines, we all need to work together, to support one another and to pray, for ourselves and our community. EVERYONE is important, not just those with visible roles within the church.

We would like to stress how grateful we both are to the many people who work so hard behind the scenes to keep All Saints running and to support us in our role as Wardens. In particular, can we say thank you to the following people?

Avril, who has worked so hard to produce the music that leads us in worship each week, and to Chris Caroe, Viv, and Chris Musther as they continue to lead worship. We are sorry to say goodbye to Avril but we wish her and Andy, Ben, Rachael, Rebekah and Josh every blessing for their future.

Mel Camateras, Kate Lancaster, Liz Hardie and Kathryn Deakin who put so much time and effort into children's work and to all those who take turns to support them every week.

Chris Booth and all those who help with AV rota.

Ian Halliday our PCC treasurer and the finance team for all their hard work.

Chris Booth for his work as PCC Secretary.

Small group leaders and coordinators.

Thank you to everyone involved in prayer ministry and the prayer chain.

Ken Filluel for organising the rota for lifts to church and to all who are part of this ministry. Thanks also to Ken and Viv for the work they do for Monday coffee in the hall and for serving coffee at Wednesday toddler group.

Imogen Spendlove for the notice sheet and to David and Anne Wright for printing copies for church.

Robert Lancaster, David Wright and all the buildings team – for all they do to ensure the church and hall are kept warm and well maintained. Thanks to them also for organising working days to attend to the grounds and gardens. Thank you to Steve Johnson for cutting the lawns and to Chris Measures who looks after the memorial garden.

Celia Naisby and Dorothy Firth for all they do to help Angela in her Sacristan duties.

Dorothy Firth and Jane Needham and the team who work so hard to arrange the beautiful flowers, for Harvest, Christmas and Easter, but also make sure that we have flowers all year round.

Philippa Nettleton for cleaning the church hall and to the church hall team.

Beth Booth for organising church hall bookings.

We face great challenges and great opportunities moving forward. Don't leave it to others; step out in faith, God has already been there before us. He won't let us down. Jesus is calling us to come into the adventure of His story. God will lead us where He wants us to be, as a church and as individuals. Please think prayerfully about what the Lord is calling YOU to do in the months and years ahead.

Ephesians 4: 15-16

¹⁵Instead, speaking the truth in love, we will grow to become in every respect the mature body of him who is the head, that is, Christ. ¹⁶From him the whole body, joined and held together by every supporting ligament, grows and builds itself up in love, as each part does its work.

And finally, a thank you to you all for your support and prayers over the year for us both – it's much appreciated.

God Bless.

Liz Hayden and Angela Waite

VICAR'S REPORT

The APCM 2018 is my 2nd APCM here at All Saints Totley, and my first one as Chair since my Licensing in May 2017. It has been an interesting 18 months since Paul Oakley retired, and 2017 has had more than its fair share of ups and downs in the Tupling household.

In January 2017 Chris had both of his kidneys removed, with a severe infection in addition to his underlying kidney condition. Dialysis, it is fair to say, has rather dominated our lives for most of the year. We are, as a family, extraordinarily grateful to each individual and household who supported us, and our ministry to the church, throughout the year. Tuesday 5th December brought a surprise – The Phone Call came through to say that a kidney was available, and Chris was the right match to receive it. Our world changed again. After a wobbly start, not uncommon, both Chris and the kidney are doing exceptionally well, and it literally is a whole new lease of life thanks to the gift of a grieving family.

Parallel to all this, I became Priest in Charge here, in addition to my existing role as Vicar of Christ Church Dore. Being the Vicar of two churches is not without its challenges, and although I was familiar with the challenges (having come to you from a previous post where I was Vicar of three churches), sharing a vicar has been a new experience for both Dore and Totley. This kind of change in the relationship a church has with 'their own vicar' takes time, as does the willingness to embrace the difference that comes with it. I am very grateful to all those who lead and preach across our two churches and the variety of congregations who gather for worship.

Every report you read in this APCM document tells a different part of the story of the life of All Saints. Each group offers their time and resources as worship to God, their life together and growth as discipleship, and their willingness to share that gathered life as a witness to the community of the value we place on one another. It is a collective narrative of what it means to "live and work to His praise and glory".

It can sometimes feel like a church is unsure of its direction, especially when there is a change of Vicar. Churches everywhere experience not only the changes in leadership but often within the congregation. It can be an unsettling time. I would invite you to consider the analogy of a bulb planted in one season, which spends most of its living time underground and in the dark, unseen and unknown. But in that place, deep within the soil, much is happening, invisible to the eye. Eventually, the shoots begin to appear above the soil line, and the bulb flourishes as it was meant to do. I thank you all for your patience over this

time of the bulb being in the soil, and look forward to this next season when the flower appears in full bloom.

Some of my time is spent outside our two parishes, partly in my role as Bishops Disability Adviser in Sheffield Diocese, and as co-founder of task group 'Disability and Jesus'. I deliver talks and lectures to a variety of groups, from a 10 minute talk to a Mother's Union up to a three hour interactive lecture for ordinands in their final year of training. I've co-written a Grove booklet about disability and worship, which will be published during 2018. I am the member of a planning group for a national Conference on Disability this year hosted by Archbishop Justin Welby.

2017 ended with one final piece of very good news, that we would be joined by Reverend Neil Marchant to complete his curacy with us. We welcomed him formally in January. He is a prophetic voice amongst us, and I am excited to see how his ministry will flourish.

Revd Ali Creasey comes towards the end of her curacy at Dore, and I am equally excited to accompany her as we discern God's call on her ministry in this next season of her life here ministering amongst us

Colossians 3:12 - 17

Therefore, as God's chosen people, holy and dearly loved, clothe yourselves with compassion, kindness, humility, gentleness and patience. Bear with each other and forgive one another if any of you has a grievance against someone. Forgive as the Lord forgave you. And over all these virtues put on love, which binds them all together in perfect unity.

Let the peace of Christ rule in your hearts, since as members of one body you were called to peace. And be thankful. Let the message of Christ dwell among you richly as you teach and admonish one another with all wisdom through psalms, hymns, and songs from the Spirit, singing to God with gratitude in your hearts. And whatever you do, whether in word or deed, do it all in the name of the Lord Jesus, giving thanks to God the Father through him.

FABRIC & MAINTENANCE REPORT

Thanks to everyone who has turned out over weekends to carry out practical work in the grounds and the church buildings and also those who have provided refreshments on these occasions.

Church and church hall

It has been a busy and interesting year for the team and the buildings with a lot of work done over the past year or so like the replacement of windows, the new disabled toilet and major work on the church roof. 2017 was going to be a year of sitting back catching up on grounds and improving the surroundings, unfortunately maintenance and issues with the boundaries has prevented any progress.

In the Hall the emergency lighting has been brought into line with current standards.

Grounds

Issues with the boundaries have been ongoing with some work being done to prune a tree and remove a dangerous tree near to the hall entrance. Work will be continuing to resolve the boundaries and improve the grounds over the coming year.

Rob Lancaster

DEANERY SYNOD REPORT

There were two Deanery Synod meetings in 2017.

As part of an on-going strategy for the deanery to become more missional, synods are now open to **all** members of the deanery churches, not just synod reps. Toby Hole (Area Dean and vicar of St Chad's, Woodseats) asked "What is the point of a deanery?" and gave the following four reasons:

1. Church governance – a given by the Church of England synodical system.
2. Mutual support and encouragement.
3. Sharing ideas and good practice.
4. Formulating strategy and mission.

The February meeting heard about the Thy Kingdom Come prayer initiative and there was encouragement to think creatively about how to get involved and to share information and ideas across the deanery.

The other main item that evening involved feedback from a conference on "Leading Your Church into Growth" attended by several clergy from the deanery (including Katie). We were given information on The Basic 12 – things that growing churches have in common, and met in small groups based on our mission partnerships to discuss them. Please speak to us if you would like to see a copy of this list.

The main speaker at the October meeting was Mike North, the diocesan youth and children's advisor. He challenged us to consider whether we **really** want children in our churches, accepting the risks that they want to change things, they make a mess, they make a lot of noise, and they break things etc.! He spoke about the different world and pressures young people face today. He made the point that sometimes churches work together to employ a children's worker or youth worker but that churches must be responsible for their own children and that a paid worker is a facilitator, not there to do all the work.

We also heard from Amy and Philippa who are both children's workers in our deanery, and the variety of things they are doing.

We will try to publicise future meetings with details of the main topics and speakers and would be happy for anyone to join us if there is something that looks as if it would be of interest to you.

Ann and James Powell.

CHURCH HALL REPORT

After last year's waiting, this year we have been busy and the new windows in the lounge and fire door in the main hall have been fitted. Also the disabled toilet has been totally refurbished to comply with regulations.

Our cleaner Anne-Marie Hodgkins had to leave us because of her health problems. For four months we "managed" without a cleaner but this was hard work for the Church hall team with the invaluable help from the church wardens. During this time we bought a new, lighter polishing machine, and over time hope to restore the lovely wooden hall floor.

We now have a cleaner; Philippa has joined us again.

Celia Naisby

MID WEEK SMALL GROUPS

Last year there was a rearrangement of the small groups and this year as we have met each week we have got to know each other better. The groups were invited to contribute to this report and spoke of enjoying reading the bible together and thinking about the previous Sunday's sermon. Laughter is a great characteristic of one group which also valued the chance to share life experiences, past and present, of seeing God at work in their daily lives. Others spoke of being supported by the group in living out our Christian lives and sharing good times and bad and praying for one another. It is important to know that what is said in a group meeting remains confidential and it is a safe place to be honest and open with each other.

One group has changed its meeting time to Wednesday afternoon to avoid going out after dark and writes "We have eight members who are all strongly supportive of each other; we give time to listening to any urgent concerns which are then prayed for, and benefit from wise, patient teaching, all in a variety of welcoming homes. Our particular joy is singing. We've continued our link with a house group from Christ Church, Dore, recently sharing a meal. We look forward to taking a more active role in the All Age service."

We arranged a programme of social events during the summer break.

"We recommend joining a group" was a comment made several times. Contact details are in the notice sheet each week and all the groups would welcome new members.

Ann Powell, Jane Lawry

CHILDREN'S & YOUTH WORK AT ALL SAINTS'

The children's work has gone through some changes over the last year. However this has always been the case. Groups grow in age and leaders change, so in order to have a child centred approach we do move things around the needs of our young people.

This time last year we had three groups with Liz Hardy, Kathryn Deakin and Kate Lancaster leading sparklers, Katie Casson along with myself leading the Alive Gang and Andy Holme leading the Rooted group.

At the end of the summer Andy stepped down for a rest. Andy has been involved in the children's work for many years and was the coordinator when I started. I have learnt many things from him and a lot of the way we run things has been based on how he set things up and I would like to thank him for all he has done.

In September Colleen and Andy Catterall stepped in to work with Rooted and Izzy Dunn joined the Alive Gang team. Both Izzy and Katie Casson were blessed with beautiful babies in December so they are now devoting some time to their families and we will welcome them back when they are ready.

Most of you will be aware that as of last September I have had the privilege to join the Soulroots staff as a youth worker and I have been studying on the Aurora Diploma in youth ministry, therefore in January it has made sense for me to take over Rooted along with Chris Musther who also is involved in Soulroots. The focus of this group is based around spiritual development and relational discipleship. Our time together has been based on four elements that the young people have recognised from our church life and wish to do in their own way. They have decided upon worship, fellowship, discipleship and prayer.

From January, Sparklers and Alive Gang have started looking at God's big plan, starting at Genesis and working through the Bible timeline. This will give our children the opportunity to understand how different events fit together and to understand God's overarching plan of

salvation. This session starts together for the Bible reading then the group splits to further explore the meaning of what they have heard, followed by an opportunity for creative worship through arts and crafts. There are many references in the bible to craftsmen who used their skills to worship God; Jesus himself would have learnt carpentry from Joseph. Please don't think that the things the children make are just to fill in time, it is very much a part of the children's worship and way of telling others about their faith. We are, after all, created in the image of a creator.

Since January the focus of all children's work had been to encourage a sense of belonging, once our young people feel they belong to our church they will start to believe, once they believe they will start to behave like a follower of Jesus. Sometimes this means that we shift the focus from programs and on to friendships and relationships. *Belong, Believe, Behave.*

The biggest asset we have as a church for children's work is the people. There are the leaders I have already mentioned plus a whole host of helpers including Kay Sykes, Phil Woodcock, Ed Deakin, Rob Lancaster, John Camateras, Claire Rose, Molly Mace and Anne Wright. Thank you so much for your help and support over the last year and I look forward to an exciting year ahead working with you!

Mell Camateras

SOULROOTS

Soulroots is a joint ecumenical project involving six churches in S17, working together to provide Christian Youth work for young people aged 10 to 18 years of age. All of our regular sessions are free to attend.

2017 saw significant changes in our youth work team as Soulroots had to restructure in the face of reduced income from loss of grants and as the number of regular donors had decreased. Andy Stuart, who had worked with us since 2011, left Soulroots and took a post at Golddigger Trust. We are very grateful for everything Andy brought to Soulroots during his six years with us and wish him well in this new phase of his career.

We now have one 0.75 full time equivalent youth worker, Latifah Makuyi, who leads the new youth work team we put in place following our restructure. Latifah was joined in September 2017 by two sessional youth workers, our own Mell Camateras and Christine Owens. Christine has just had a son, Joel, and is on maternity leave until June 2018. We wish her well and look forward to meeting Joel. Rev Ali Creasey took on the reigns of line manager from Liz Hardie in September 2017.

Following our strategic planning meeting in October 2017 one area of focus for Soulroots is developing a sense of belonging amongst our young people. Some of them have not come from church families and the first stage in their Christian journey is coming to Soulroots' events, where they can experience a strong sense of belonging to the Soulroots Community as they learn about and begin to explore Jesus's love. Our aim is to demonstrate our care for them as individuals, providing a safe space for them to ask any questions they might wish to. Numbers of young people attending our activities have been steadily increasing since September 2017, which is very encouraging.

In addition to our regular events, Fresh and Fishdotcom on Sunday evening, we run JAM, the Christian Union in King Egbert School, at 12.30pm on Fridays in term time. This year we also launched Skills Sessions on Tuesday evening and the young people have tackled various things, including up-cycling, drumming, haberdashery and sign language.

The schools work in the primary schools consists of transition work in the summer term helping the Year 6 pupils make that leap into secondary school. Last year All Saints hosted

Serhiy Lebedev, Soulroots' PAIS intern from the Ukraine, and he was involved in our schools work. We do not have a PAIS international student this year but may look at this again in the future. Mell and Latifah are currently leading on the schools work.

Some people have asked what happened to the Cornerstone services, which finished in July 2017. Soulroots took a decision to stop this, as the numbers of young people wanting to lead or come to this had dwindled. The idea of a combined churches S17 service is being explored with the clergy. This may involve young people in its planning and delivery, perhaps as part of their skills sessions. However, this thinking is at an early stage.

Soulroots asks for your prayers and support in whatever way you can. We are always pleased to hear your ideas on how we can reach out and appeal to all the young people in our area. The Trustees would like to thank everyone that supports Soulroots through their generous donations and time spent volunteering so the groups can run. We are also very grateful to All Saints for allowing us to use the Church Hall for our various sessions. This meant we could continue to provide our activities after the Soulroots Office in Dore suffered water damage at the beginning of 2018.

More information can be found at our website, www.soulroots.org.uk, where you can also sign up to our termly Newsletter or link to our Facebook page.

Tim Hardie
Soulroots Trustee for All Saints
22nd March 2018

DORE & TOTLEY LUNCHEON CLUB

The Lunch Club is for the local housebound people and so a little different from most usual Lunch Clubs. We are very grateful for the services of Transport 17 who transport the visitors to and from the URC church hall. We operate from roughly 10:30 a.m. to 1:30 p.m. every Tuesday except for bank holidays, offering coffee and biscuits and a two course dinner. Many thanks to the volunteers who generously give their time to look after the visitors once a month and the cooks who provide the meals at 6 weekly intervals. Our visitors enjoy the chance to chat (very necessary when you've been confined to the house all week), play draughts, do chairbics, stir memories associated with different topics and the recently revised singsong which meant having to sing for their Christmas dinner! There have been two outings to a carvery during the year which were greatly appreciated by both the visitors and volunteers who accompany them. Should you wish to join our merry band of volunteers, please contact Vivien (2360872). I'm sure you will be made most welcome.

MONDAY MORNING COFFEE

The passage of time has had a predictably noticeable effect on attendances for the usual variety of reasons, but numbers have usually been sufficient to enable those able to come to have an enjoyable time together. Previous regular attenders have still been missed, as are those who are occasionally prevented from coming. New faces have been more than welcome as always, as would be anyone from the wider community. Numbers were swelled by several relatives at the annual lunch gathering in May at the Shepley Spitfire, while generous donations from those attending the Monday sessions enabled £160 to be transferred into the church accounts. Thanks again to Ann and Celia in particular for keeping things going at holiday and other times.

Ken & Viv Filleul

SOUND & VISION TEAMS

The Sound and Vision teams aim to enhance our worship by supporting the music group, preacher and service leader by providing microphones and amplification for singers, musicians, readers and preachers, as well as projecting words for songs, readings etc, together with occasional quizzes, video clips and other supplementary material. The quality of sermon recordings has been improved, and these are made available both on CD in the Church Hall and uploaded to the Church web-site. (These are normally available within a few hours of the end of the morning service.) Work is ongoing to repair the loop hearing-aid system.

We are a very small group, and I am very grateful to the two new volunteers who have recently joined the team. However, significantly more people have left over the last couple of years, and we are now at critical numbers where occasionally no-one is available to support a Sunday service. It would be a considerable help if a few more people were to volunteer to operate either the sound desk or the projection service. No experience is necessary – training will be provided! As well as being available during the service, the person on duty also has to prepare the projection material in advance (usually from song lyrics etc. already in a database) or set up microphones prior to the service on the Sunday. Duties are typically once a month.

Chris Booth

LINK WITH DAVID KERETO

David Kereto visited on Thursday, November 24th 2017.

It was good to see David again and looking well. He brought us up to date about the work with the girls in Narok, Kenya. For people who don't know the work, it's regarding girls and FGM (Female Genital Mutilation). This is illegal in Kenya, but breaking down these cruel traditional customs imposed against the girls' wishes is really difficult to achieve.

David has set up a live-in refuge centre for the girls vulnerable to this illegal practice, and also to work with the parents. This is a very expensive undertaking, and All Saints has been collecting 'loose change' each month to help support this valuable work. Unfortunately, over the year our giving has reduced considerably, and we felt it was time for us to rethink our position, asking the question, "Do we want to continue to support David Kereto?" If so, would it be easier if we went back to collecting on the first Sunday of each month?

Hilary Donnelly

LAY TRAINING

I am now half way through the three year Reader Training – although it hardly seems possible! The modules covered this academic year are "Foundations for Ministry and Mission in Context", "Preaching in the Contemporary World" and in the summer term we will be looking at "Christian Discipleship". In addition there have been three Saturday half day workshops – one on "Introduction to Leading Worship" with David Dewey, "Worship with Children" led by Helen Cockayne and one on "Worship for Special Times and Seasons" led by Imogen Clout.

As many of you know as part of the first module this year I spent four months (September to December) at the church of St Peter & St Oswald's at Abbeydale. It is a different churchmanship to All Saints but was a really worthwhile experience. I was particularly grateful for the generous support of Anesia Cook, the vicar and the many other people of the

congregation who took the time to get to know me and shared their testimonies. I plan to go back from time to time so if I am not at All Saints on a Sunday I may well be at St Oswald's. In doing the Reader course there is not only a significant amount of study (which I have to admit came as a bit of a shock and can feel overwhelming at times) but it does have an impact on others so I would like to thank my family for their continued support, Katie for being a sounding board, and Angela and Mell for being my “support team” – meeting with me and praying with me as I continue with my studies. I would also like to thank all those in the family of All Saints who I know have been supporting me through their prayers during this time.

Claire Rose

FINANCIAL REVIEW OF 2017

The accounts presented for 2017 contain data which supports the "headline" observations set-out below. Figures have been rounded to the nearest £500. Please refer to the Financial Statement 2017 for the exact amount.

1 General Remarks

- A All Saints' excess of receipts over payments in 2017 (approx. £K5) compares favourably with the corresponding figure from 2016 (approx. £K2), due to further reduction in expenditure (see section 3). Certain 2017 budget categories were underspent, most notably "mission", fuel costs and cleaning.
- B The liquid part of Miss Bird's legacy (see below) is in the red, however counting its invested component, its balance of approx. £K48 is in the black.

2 Income

General Fund. The income presented in All Saints' accounts for 2017 is summarised graphically in figure 1 below.

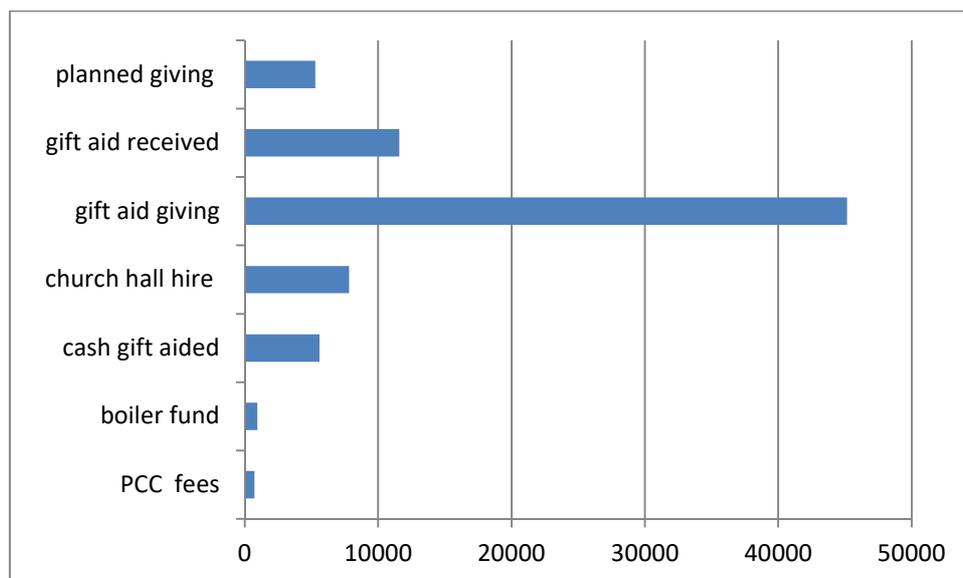


Figure 1. All Saints' income, excluding interest on investments, for 2017. The above distribution of income is very similar to that reported in 2016.

All Saints' income has fallen by about approx. £K3.5 (4.5%) from the 2016 value. It is expected to fall again in 2018, possibly by as much as £K5. Furthermore, the number of individuals or families engaged in regular giving has again decreased, following a trend since 2014.

Boiler Fund The "restricted" Boiler Fund has a current balance of approximately £K7.5, with all but one monthly donation having now ceased.

3 Designated Legacy of Miss Bird

In 2017, a total of approximately £K34 has been used to fund repair, maintenance and some improvement to the fabric of the church. A small amount of income (about £250) has been received. The balance of these funds (approx. £K48) is currently invested with CBF.

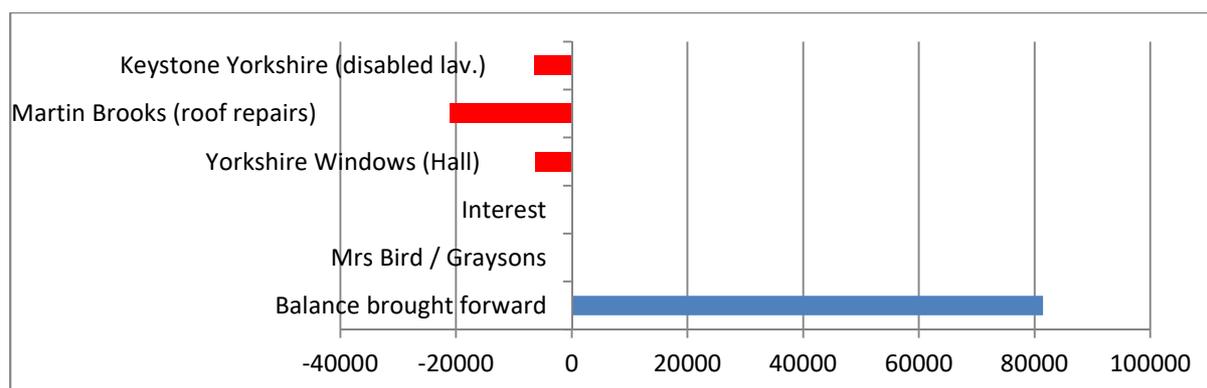


Figure 2. Income and expenditure, in 2017, from the designated legacy of Miss J Bird. Interest earned and further receipts from the estate are too small to show in graph above.

4 General Expenditure

All categories of expenditure presented in All Saints' accounts for 2017 are summarised in the form of histograms in figures 3 and 4, below.

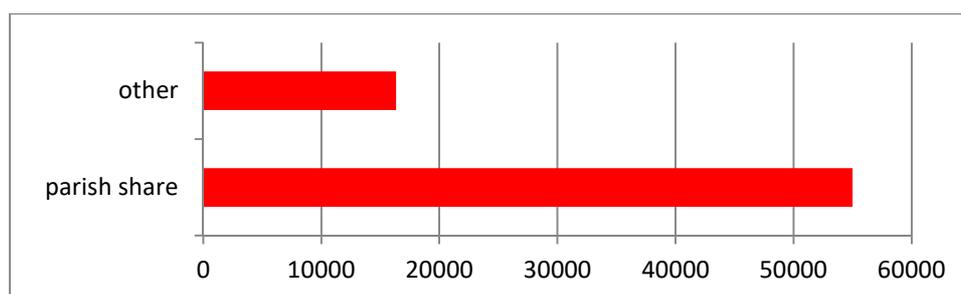


Figure 3. All Saints' parish share payment relative to all other expenditure in 2017. The category "other" is decomposed in Figure 4 below

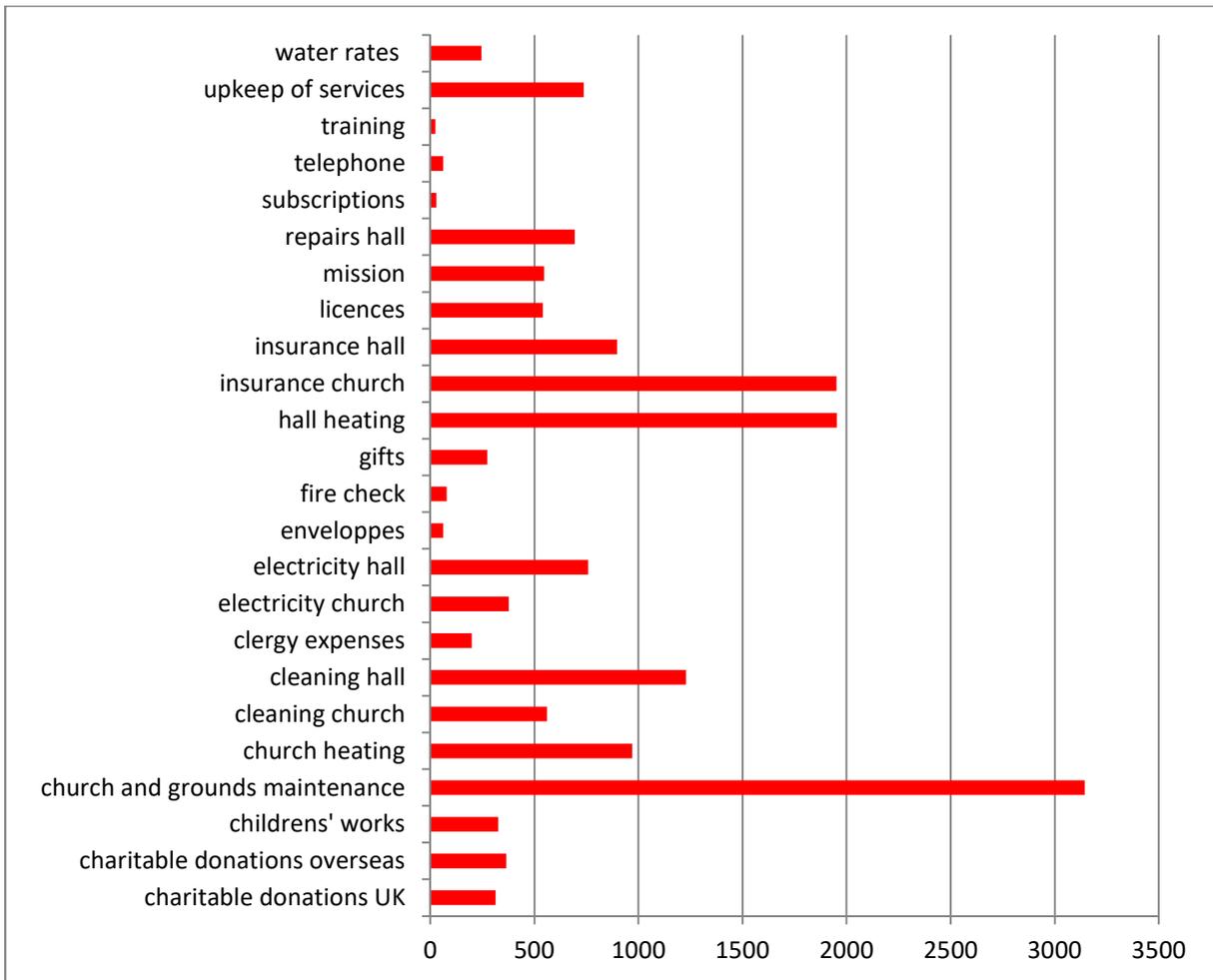


Figure 4. Distribution of All Saints' "other" expenditure, excluding parish share in 2017 (see figure 3 above)

Dec 17

General Fund Receipts & Payments Account

		2017		2016	
		£	£	£	£
Receipts					
Incoming Resources from Donors					
	Regular Giving	50442		53012	
	Income Tax Recovered	11578		11846	
	Collections including christmas card	0		92	
	Small gifts (gift aid)	5611		5324	
		<u>67631</u>		<u>70274</u>	
Other Voluntary Incoming Resources					
	Legacies (unrestricted)	0		145	
	Legacies (restricted)	0		5456	
		<u>0</u>		<u>5601</u>	
					145
Income from Ancillary Trading					
	Fees to PCC	720		1069	
	Book, Photocopies & Card Sales	14		0	
	Church Hall Hire	7823		8052	
		<u>8557</u>		<u>9121</u>	
Income from Investments					
	Interest Fab & Gen Account	0		0	
	Interest Legacy Holding Account	23		26	
	Interest Current Account (xmas tree)	1		1	
		<u>24</u>		<u>27</u>	
Other Incoming Resources					
	Eyam away-day profit	0		9	
	Refund on Nepal gift aid advance	0		76	
		<u>0</u>		<u>85</u>	
Total Receipts		<u>76212</u>		<u>79653</u>	

Payments

Activities Directly Related to Work of the Church

Parish Share	55000	56100
Clergy Expenses	200	341
Church Running Expenses (See Note 1)	3860	6586
Upkeep of Services	736	979
Christian Education (See Note 2)	350	558
Mission	547	1613
Church Hall Running Expenses (See Note 3)	5592	5619
Maintenance Church & Grounds (See Note 4)	3145	2835
	<u>69430</u>	<u>74631</u>

Charitable Donations (See Note 5)

Overseas Mission	365	330
Home Missions	313	781
Speaker Expenses	0	50
	<u>678</u>	1161

Other Expenses

Ordinary (See Note 6)	1228	1663
Extraordinary (See Note 7)		
	<u>1228</u>	<u>1663</u>

Total Payments

	<u>71337</u>	77455
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Excess of Receipts over Payments

	4875	2198
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Balance Brought Forward

	<u>10626</u>	<u>8428</u>
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Balance Carried Forward

	<u>15501</u>	<u>10626</u>
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Dec 17

Bank & CBF Accounts

	At 31st December 2017	At 31st December 2016
Cash	0	0
HSBC Treasurer's Account	8338	3438
CBF Fabric & General Reserve	6	6
CBF Legacy Holding Account	7234	7211
	<u>15577</u>	<u>10656</u>
	8	

Notes to General Fund Receipts & Payments Account

	2017	2016
Note 1	Church Running Expenses	
	Heating Oil	762
	Electricity	348
	Insurance	1964
	Cleaning & Materials	1125
	Repairs	2387
	<u>0</u>	<u>3860</u>
		<u>6586</u>
Note 2	Christian Education	
	Teaching Materials	0
	Children's Work	283
	Training	275
	<u>25</u>	<u>350</u>
		<u>558</u>
Note 3	Church Hall Running Expenses	
	Cleaning & Materials	2261
	Heating Oil	1526
	Electricity	698
	Telephone	62
	Insurance	982
	Repairs	90
	Other	0
	<u>0</u>	<u>5592</u>
		<u>5619</u>
Note 4	Maintenance, Church & Grounds	
	Maintenance Sundries	2835
	Organ Tuning and Repair	0
	<u>0</u>	<u>3145</u>
		<u>2835</u>

Note 5

Charitable Donations**Overseas Missions**

Kenyan Masai Association	365	<u>365</u>	330	330
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Home Missions

Transport 17	120			
Soulroots	120		250	
Sheffield Kidney Association	0		35	
Christmas gifts	0		200	
Grace food bank	43		175	
Assist	30	<u>313</u>	121	<u>781</u>

Note 6

Ordinary Expenses

2015 Accounts Audit (Faithstar)			175	
Gifts	273		30	
Water Rates	245		586	
Performing Rights & Copyright Licenses	540		531	
Stewardship Envelopes	62		61	
Subscriptions	30		35	
Fire Certificate	78		104	
Office Expenses	0	<u>1228</u>	141	<u>1663</u>

Dec 17

Restricted Funds

Restricted Endowment Fund, Christmas Tree Fund

		2017	2016
Receipts	Balance B/F	278	278
	Interest	0	0
	Total	<u>278</u>	<u>278</u>
Payments	Total	<u>0</u>	<u>0</u>
Closing CBF Balance		<u>278</u>	<u>278</u>

Restricted Fund, Admin account

		2017	2016
Receipts	Balance B/F	35	35
	Fees for harvest supper	0	0
	Fees towards church weekend	0	0
	Donations towards church weekend	0	0
	Total	<u>35</u>	<u>35</u>
	Item	0	0
	Total	<u>0</u>	<u>0</u>
Closing Balance		<u>35</u>	<u>35</u>

Restricted Fund, Fees account

		2017	2016
Receipts	Balance B/F	432	432
	Fees received	2282	2282
	Total	<u>2714</u>	<u>2714</u>
Payments	PCC	1069	1069
	Diocese	1165	1165
	Expenses	480	480
	Total	<u>2714</u>	<u>2714</u>
Closing Balance		<u>0</u>	<u>0</u>

Restricted Funds, Church Hall Bond

		2017	2016
	Balance B/F	20	20
	Bonds received 2014	0	0
	Total	<u>20</u>	<u>20</u>
Closing Balance		<u>20</u>	<u>20</u>

Restricted Fund Boiler Appeal

		2017	2016
Receipts	Balance Brought forward	6747	4269
	Donations	805	3692
	Gift Aid	141	892
	Total	<u>7693</u>	<u>8853</u>
Payments	DP Tanks	0	0
	Pipe Lagging	0	1380
	Boiler House Railings	0	726
	Total	<u>0</u>	<u>2106</u>
Closing Balance		<u>7693</u>	<u>6747</u>

Dec 17

Restricted Nepal Earthquake

		2017	2016
Receipts	Balance Brought Forward	0	-76
	Donations	0	0
	Gift Aid	0	76
	Total	<u>0</u>	<u>0</u>
Payments	Tearfund Nepal	0	0
	INF/UK Nepal	0	0
	Total	<u>0</u>	<u>0</u>
Closing Balance		<u>0</u>	<u>0</u>

Designated Legacy (Miss Bird)

		2017	2016
Receipts	Balance brought forward	81456	76000
	Mrs Bird / Graysons	84	15187
	Interest	176	
	Total	<u>81716</u>	<u>91187</u>
Payments	Donation T17		4250
	Donation MEA		2125
	Tate Electrical		3356
	Yorkshire Windows (Hall windows, French door)	6282	
	Martin Brooks (church roof repairs)	21202	
	Keystone Yorkshire (disabled lavatory)	6466	
	Total	<u>33950</u>	<u>9731</u>
Closing Balance		<u>47766</u>	<u>81456</u>

Dec 17

Restricted for Gifts Paul and Marion

		2017	2016
Receipts	Donations	0	1040
	Total	0	<u>1040</u>
Payments	Retirement gift		1040
	Total		<u>1040</u>
Closing Balance			<u>0</u>

Restricted CLC Bookshop Account

		2017
Receipts	Subscriptions	146
	Total	<u>146</u>
Payments	Books supplied in 2107	97
	Total	<u>97</u>
Closing Balance		<u>49</u>

All Saints' Totley
Financial Statement for Year Ending 31st December 2015

Statement of Financial Assets at 31st December 2017

	Bank	CBF Funds	Restricted Bank Accounts	Total	
	£	£	£	31-Dec-17 £	01-Jan-17 £
General Fund	8,338.12	7,233.81		15,571.93	10,648.89
Church hall bonds (restricted)	20.00			20.00	20
Legacy (restricted)	-7409.46	55,175.70		47,766.24	81,456.46
Christmas Tree Fund	-	282.42		282.42	281.54
Boiler fund (restricted)	7,693.49			7,693.49	6,747.35
Fees account (restricted)	-			-	373
Admin account (restricted)			35.45	35.45	35.45
Fabric and General (restricted)		5.63		5.63	11.26
	8,642.15	62,691.93	35.45	71,375.16	99,196.31

Addendum to Statement

Other Significant Assets

Estimated replacement cost

0.5 acres of land adjoining Church

1 Overhead Projectors	£300
1 rear projector screen	£800
1 Riso Copy Machine	£1,750
1 Digital Piano	£2,200
1 Photocopier	£1,000
1 Sound System	£6,000
2 Data Projectors	£6,000
1 Laptop Computer	£700
1 marquee	£300
1 amplifier and sound mixer desk	£300
1 range cooker	£1,500

Accounts approved by Parochial Church Council on:

Signed on its behalf by:

Chairman:

Treasurer:

Date:

Date: