

MAASAI RESCUE CENTER

BUDGET (MONTHLY)

The following budget is only for 12 girls per Month

Breakfast

- i. Milk
- ii. Sugar
- iii. Tea leaves
- iv. Bread
- v. Blue band
- vi. Fruits 2 bananas each

Lunch

- i. Potatoes
- ii. Maize
- iii. Beans

SUPPER

- i. Unga
- ii. Cabbage
- iii. Meat

Coffee break

- Coffee
- Sugar

Others

- 1. Tomatoes**
- 2. Onions**
- 3. Salt**
- 4. Fat**
- 5. Water (i) Drinking (ii)washing (iii) Bathroom/toilet**

The cost per girl per Month is **Ksh.9316 X 12 girls = Ksh.111792**

Staff Wages

i.	Watchman	Ksh.6,500
ii.	Matron	Ksh.5,000
iii.	Cooker	Ksh.5,000
iv.	Manager	Ksh.15,000
Total		Ksh.<u>31,500</u>

Grand Total

Kshs.143,292